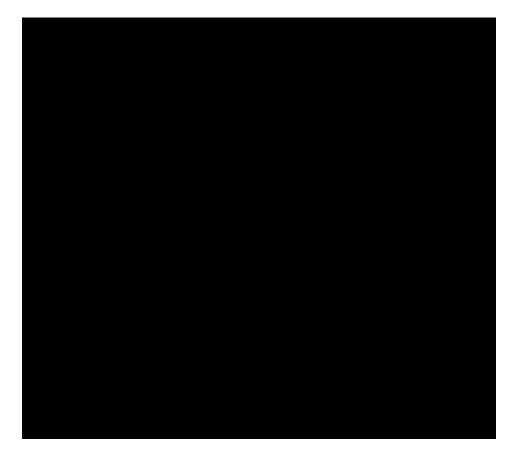
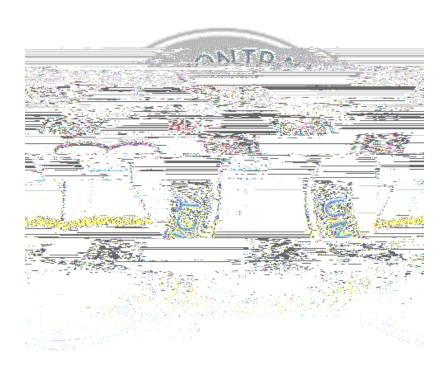
West Contra Costa Unified School District SINGLE PLAN FOR STUDENT ACHIEVEMENT 2018-19

HARBOUR WAY



cember 5, 2018



BOARD OF EDUCATION 2018 - 2019

BOARD PRESIDENT: VALERIE CUEVAS BOARD CLERK: MISTER PHILLIPS

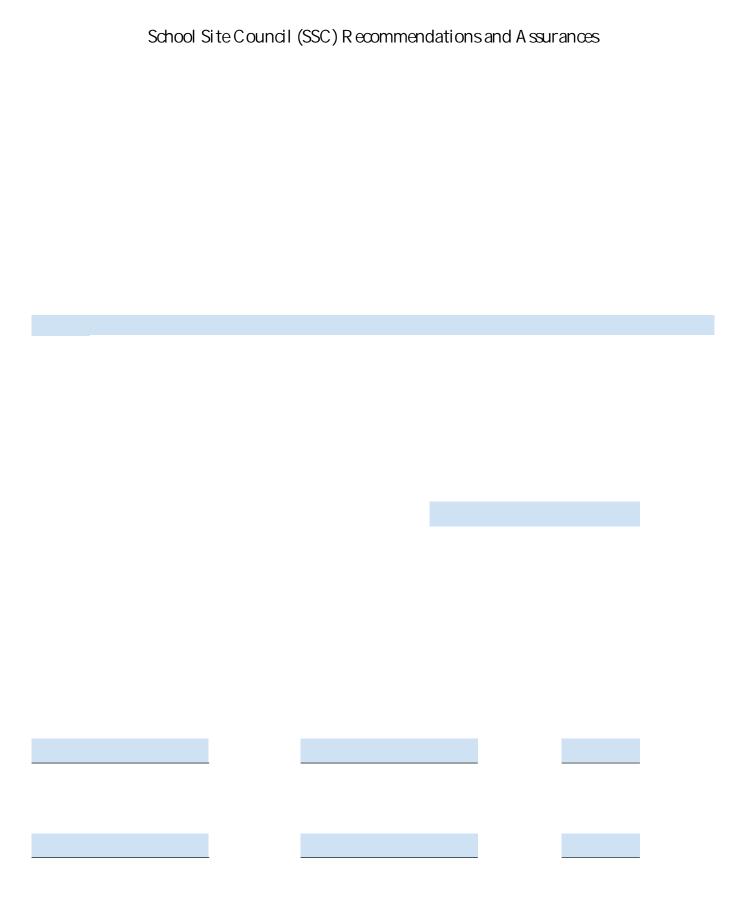
BOARD MEMBERS:

ELIZABETH BLOCK MADELINE KRONENBERG TOM PANAS

SUPERINTENDENT MATTHEW DUFFY

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OVERVIEW



SPSA Stakeholder Involvement

	T ask	SSC Actively Involved in Task	or	Task Delegated to
Step 1	A nalyze local assessment data			
Step 2	Gather input from			
Step 3	SPSA strategies development			
Step 4	Budget development			
Step 5	Finalize and submit SPSA for School Board Approval			
Step 6	SPSA monitoring			

Executive Summary

WCCUSD

WCCUSD Goal 1: Improve Student Achievement

LCAPGOALS Goal 2: Improve Instructional Practice

Goal 3: Increase Parent and Community Engagement and Involvement

Goal 4: Improve Student Engagement and School Climate Outcomes

Goal 5: Provide Basic Services to All Students

Through data metrics and analysis, the LCAP also addresses the State's Priority A reas

Priority 1 Basic Services

Priority 2 Implementation of State Standards

Priority 3 Parent Involvement

Priority 4 Pupil Achievement

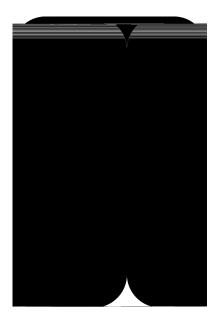
Priority 5 Pupil Engagement

> Priority 6 School Climate

Priority 7 Course Access

Priority 8 Other Pupil Outcomes

2018-19 Roadmap Goals: Nine Key Strategies

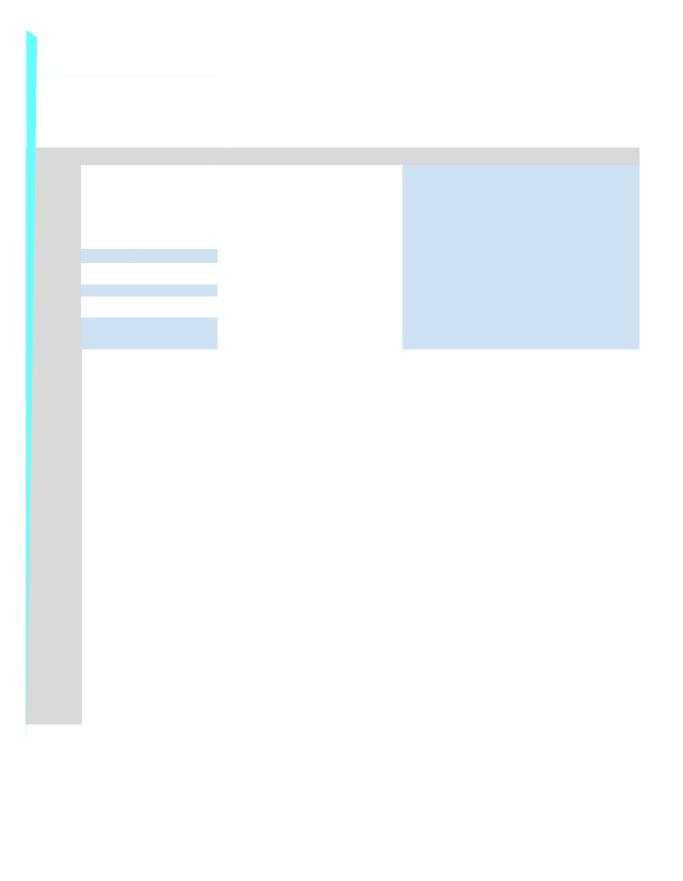


Our Theory of Action

Harbour Way Theory of Action

Harbour Way Theory of Action

	If	Then
Achieving Students		
Engaged Communities		



REQUIRED ACTION PLAN FOR IMPROVING STUDENT ACHIEVEMENT Student A chievement

English Language Development (ELD

2018-2019 Single Plan for Student A chievement (SPSA) Goals LCA P A lignment				LCAP Alignment	
	Actions to Support Goal: (one action pe	line)	By When:	Title Cost	LCFF Cost
			TOTAL	0	0

A frican American Student Achievement

2018-2019 Single Plan for Student Achievement (SPSA) Goals) Goals LCAP Alignment		
Actions to Support Goa	l: (one action per line)		By When:	Title I Cost	LCFF Cost
	·		TOTAL	0	0

REQUIRED ACTION PLAN FOR IMPROVING STUDENT ACHIEVEMENT

Student Achievement

Special Education and Inclusive Environments

2018-2019 Single Plan for Student Achievement (SPSA) G			A chievement (SPSA) Goals LCAP Alignment		
				I	I
			1		

OPTIONAL ACTION PLAN FOR IMPROVING STUDENT ACHIEVEMENT Student Achievement

Attendance

2018-2019 Single Plan for Student A chievement (SPSA) Goals LCAP			LCAP Alig	nment	

Overall Budget Summary

Summary of Costs

Total Allocations and Expenditures by Funding Source

Total Allocations by Funding Source					
Funding Source	Allocation	Balance (Allocations-Expenditures)			
LCFF					
TitleI					

T otal Expenditures by Funding Source				
Funding Source	T otal Expenditures			
LCFF				
TitleI				

Agreements

The following critical compliance items are in place throughout WCCUSD:
Highly Qualified Teachers
Strategies to attract and retain high quality teachers
Learning Center Collaborative Model:

Title I Centralized Services (Title I Schools Only)

The following programs and activites are provided to students enrolled in a school identified to receive Federal Title I funding: